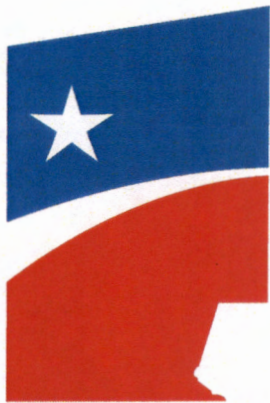


19,787

Budget Adjustment



HUNT COUNTY

★ TEXAS ★

Aubree Hitchman

First Asssitant

Hunt County

Auditor's Office

P.O. Box 1097

Greenville, TX 75403

903-408-4123

Approval Court Date: 11/12/25

Packet Number: 00829-00830

Adjustment Number: 002683-002686

Attached budget adjustments are approved by:

Daren Money, Hunt County Commissioner Precinct 1

David Monroe, Hunt County Commissioner Precinct 2

Garry Smith, Hunt County Commissioner Precinct 3

Steven Harrison, Hunt County Commissioner Precinct 4



Absent

Bobby W. Stovall, Hunt County Judge

FILED FOR RECORD at <u>11:00</u> o'clock <u>A</u> _M
NOV 12 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by

PACKET: 00829-09/30/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002683 -----							
27 534-2002-408	9/30/2025	FUND27 FYE25 TEP BA	42,824.31-	49,120.00-	0.00	6,295.69-	0.00
TEP GRANT							
DEPT: HCSO- STEP GRANT							
27 631-2002-1132	9/30/2025	FUND27 FYE25 TEP BA	1,320.00-	6,000.00	0.00	4,680.00	0.00
TEP GRANT-HOURLY-SPECIAL PAY							
DEPT: HCSO- STEP GRANT							
27 631-2002-1221	9/30/2025	FUND27 FYE25 TEP BA	102.06-	459.00	0.00	356.94	0.00
TEP GRANT - FICA							
DEPT: HCSO- STEP GRANT							
27 631-2002-1230	9/30/2025	FUND27 FYE25 TEP BA	136.33-	640.00	0.00	503.67	0.00
TEP GRANT - RETIREMENT							
DEPT: HCSO- STEP GRANT							
27 631-2002-1240	9/30/2025	FUND27 FYE25 TEP BA	1.58-	10.00	0.00	8.42	0.00
TEP GRANT UNEMPLOYMENT							
DEPT: HCSO- STEP GRANT							
27 631-2002-1250	9/30/2025	FUND27 FYE25 TEP BA	3.34-	135.00	0.00	131.66	0.00
TEP GRANT WORKERS COMP							
DEPT: HCSO- STEP GRANT							
27 631-2002-3110	9/30/2025	FUND27 FYE25 TEP BA	34.00-	649.00	0.00	615.00	0.00
TEP GRANT OPER. SUPPLIES							
DEPT: HCSO- STEP GRANT							
27 631-2002-3410	9/30/2025	FUND27 FYE25 TEP BA	43,400.00-	43,400.00	0.00	0.00	0.00
TEP GRANT EXP EQUIP							
DEPT: HCSO- STEP GRANT							
Budget Adj. # 002684 -----							
27 542-1900-408	9/30/2025	FUND27 FYE25 JAILSC	59,656.55-	87,060.00-	13,169.05-	14,234.40-	0.00
SCAAP GRANT PROCEEDS							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1145	9/30/2025	FUND27 FYE25 JAILSC	134.09-	8,000.00	0.00	7,865.91	0.00
SCAAP-SALARY STIPEND							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1221	9/30/2025	FUND27 FYE25 JAILSC	12.85-	612.00	0.00	599.15	0.00
SCAAP - FICA							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1230	9/30/2025	FUND27 FYE25 JAILSC	9.90-	854.00	0.00	844.10	0.00
SCAAP - RETIREMENT							
DEPT: SO JAIL - SCAAP GRANT							

PACKET: 00929-09/30/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002684 -----							
27 641-1900-1250	9/30/2025	FUND27 FYE25 JAILSC	4.44-	180.00	0.00	175.56	0.00
SCAAP - WORKERS COMP							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-7600	9/30/2025	FUND27 FYE25 JAILSC	56,310.95-	69,480.00	13,169.05-	0.00	0.00
SCAAP - CONTINGENCY							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-8100	9/30/2025	FUND27 FYE25 JAILSC	3,184.50-	7,920.00	0.00	4,735.50	0.00
ADMIN. EXPENSE							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-1240	9/30/2025	FUND27 FYE25 JAILSC	0.18	14.00	0.00	14.18	0.00
SCAAP - UNEMPLOYMENT							
DEPT: SO JAIL - SCAAP GRANT							

Budget Adj. # 002686 -----							
10 652-3300-9100	9/30/2025	RECLASSIFY TRANS OU	75,000.00-	75,000.00	0.00	0.00	0.00
HEALTH CLINIC ALLOT							
DEPT: PUBLIC SERVICES							
10 623-3300-9100	9/30/2025	RECLASSIFY TRANS OU	650,000.00-	650,000.00	0.00	0.00	0.00
JUV. PROB. ALLOTMENT							
DEPT: PUBLIC SERVICES							
10 600-2800-9101	9/30/2025	RECLASSIFY TRANS OU	75,000.00	0.00	0.00	75,000.00	23,431.59
TRANS TO FUND25 HLTH CLINC							
DEPT: GENERAL ADMINISTRATIVE							
10 600-2800-9102	9/30/2025	RECLASSIFY TRANS OU	650,000.00	0.00	0.00	650,000.00	0.00
TRANS TO FUND95 JUV PROB							
DEPT: GENERAL ADMINISTRATIVE							
TOTAL NO. ADJUSTMENTS--REVENUE:						2	102,480.86-
TOTAL NO. ADJUSTMENTS--EXPENSE:						18	104,653.86-
TOTAL IN PACKET--							207,134.72-

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

PACKET: 00830-11/12/25 BA

BUDGET CODE: 26-2025-2026 BUDGET

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET
Budget Adj. # 002685 -----						
96 523-7101-408	11/12/2025	FY26 W.M. RDA DIV P	49,413.00	0.00	0.00	49,413.00-
GRANT REVENUE-RDA DIV PLCMNT						
DEPT: JUV PROB - GRANT RDA						
96 623-7101-3647	11/12/2025	FY26 W.M. RDA DIV P	49,413.00	0.00	0.00	49,413.00
RDA-DIVERSION PLACEMENT						
DEPT: JUV PROB - GRANT RDA						
TOTAL NO. ADJUSTMENTS--REVENUE:					1	49,413.00
TOTAL NO. ADJUSTMENTS--EXPENSE:					1	49,413.00
TOTAL IN PACKET--						98,826.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***